



Policy Brief.....H.R. 5010--Fiscal Year 2003 Defense Appropriations Conference Report

BY THE NUMBERS:

Budget Authority in Millions of Dollars

	FY '02 Enacted¹	FY '03 Request²	FY '03 House Bill	FY '03 Senate Bill	FY '03 Conference
Appropriations	316,817	356,672	354,713	355,406	355,107
Emergency Appropriations	117,154	0	0	0	0
Grand Total	333,971	356,672	354,713	355,406	355,107

¹ CBO Scoring

² Does not include \$10 billion "War Reserve Fund" requested by the President and held in reserve by the Budget Resolution.

Excluding Supplemental Spending, the Conference Report is:

- \$38.3 billion or 12.1% above last year;
- \$1.6 billion or 0.4% below the request;
- \$394 million or 0.1% above the House-passed bill; and
- \$299 million or 0.1% below the Senate-passed bill.

Including Supplemental Spending, the bill is:

- \$21.1 billion or 6.3% above last year.

Earmarks Included in the Bill Text:

- Park and conference center at the former Fort Baker in San Francisco: \$2.5 million
- Florida Memorial College (funding minority aviation training): \$750,000
- Outdoor Odyssey, Roaring Run, Pennsylvania (support Youth Development and Leadership and DOD Starbase program): \$750,000
- Fisher House Foundation, Inc. (meet needs of military family members when confronted with illness or hospitalization of eligible military beneficiary): \$1.7 million

- Center for Military Recruitment, Assessment and Veterans Employment (non-profit labor-management co-op): \$3.4 million
- HIV Prevention Education Activities in Connection with U.S. military training and humanitarian assistance in Africa: \$7 million
- Grant to the Central Kitsnap School District, Washington: \$2.75 million
- Establish non-profit trust fund to assist in the public private funding of public school repair and maintenance: \$2 million
- Grants for repair, maintenance, construction, purchase of teaching resources at public schools that have high concentration of special needs military dependents enrolled: \$3 million
- American Red Cross for Armed Forces Emergency Services: \$2.8 million
- United Service Organizations: \$2.8 million
- Intrepid Sea-Air-Space Foundation: \$2.5 million
- National D-Day Museum: \$3 million

Language of Note:

Commercial Reusable In-Space Transportation:

- Authorizes loan guarantees for the production of reusable in-space transportation
- Aggregate costs of credit instruments may not exceed \$1.5 billion (subject to the availability of budget authority)

Inversion: Language added by the Senate preventing companies that incorporate overseas from receiving defense contracts is NOT included.

Medal of Honor Flag: Includes language designating a medal of honor flag.

Termination of the Crusader Artillery System:

- Provides \$369 million to develop the non-line of sight cannon system.
- Requires DOD to budget and make plans to fully finance to field the system in the 2008 timeframe.
- Requires DOD to ensure that budgetary and programmatic plans will provide for no fewer than six Stryker Brigade Combat Teams to be fielded between 2003 and 2008

FUNDING SUMMARIES:

Dollars in Thousands

	FY 2002 Enacted	FY 2003 Request	FY 2003 House	FY 2003 Senate	FY 2003 Conference	Conf Vs. FY 2002	Conf Vs. Request
Military Personnel, Total.....	82,056,651	94,247,858	93,424,834	93,825,528	93,577,552	14.04%	-0.71%
Operation and Maintenance, Total.....	105,047,644	121,676,367	114,780,366	114,821,468	114,780,258	9.26%	-5.67%
<i>Environmental Restoration</i>	1,278,501	1,278,221	1,278,221	1,318,221	1,312,221	2.64%	2.66%
<i>Overseas Humanitarian Aid</i>	49,700	58,400	58,400	58,400	58,400	17.51%	0.00%

Procurement, Total.....	60,864,948	67,220,034	70,285,272	71,526,725	71,548,217	17.55%	6.44%
Research, Development, Test, and Evaluation, Total.....	48,921,641	53,702,299	57,754,286	56,137,243	58,608,506	19.80%	9.14%
Defense Health Program.....	18,391,194	14,579,997	14,600,748	14,961,497	14,843,542	-19.29%	1.81%
Drug Interdiction.....	842,581	848,907	859,907	916,107	881,907	4.67%	3.89%