



April 24, 2002

## FY 2002 Spring Supplemental

### President's Request:

Defense	\$14,022 Million
State Department	\$436 Million
International Assistance Programs	\$1,166 Million
International Broadcasting	\$7 Million
Commerce Dept – Homeland Security	\$13 Million
Energy Dept – Homeland Security	\$26 Million
Justice Dept – Homeland Security	\$51 Million
Transportation Security Administration	\$4,390 Million (\$1,945 is a Contingency)
Transportation – Homeland Security	\$278 Million
EPA – Hart Bldg Cleanup	\$13 Million
Office of the President – Homeland Security	\$5 Million
FEMA – Homeland Security	\$327 Million
GSA – Homeland Security	\$55 Million
Nat Science Foundation – Homeland Security	\$19 Million
Library of Congress – Homeland Security	\$8 Million
Judicial Branch – Homeland Security	\$14 Million
Postal Service Homeland Security	\$87 Million
<b>Sub-Total Homeland Security</b>	<b>\$5,285 Million</b>
New York Funding	\$5,285 Million
National Emergency Grants – Assist Unemployed	\$750 Million (\$750 is a Contingency)
Other Spending	\$240 Million
Offsets	-\$251 Million
<b>GRAND TOTAL</b>	<b>\$27,122 Million</b>

### Potential Add-Ons:

Add-On	Source	Amount
Delete Offsets	Appropriations Cmte	\$251 Million
Pell Grant Shortfall	Appropriations Cmte	\$1,300 Million
Voting Machines	Speaker	\$650 Million
Congressional Emergency Reserve Fund	Speaker	\$100 Million
Aid to Israel	Majority Whip	\$200 Million
Bailout for General Aviation	T&I Cmte	\$2,530 Million
HIV / AIDS	Senator Helms	\$500 Million
Other Adds		???
<b>TOTAL</b>		<b>\$5,531 + Million</b>