

June 6, 2001

Supplemental Appropriations Request *Highlights & Summary*

On June 1, President Bush submitted a supplemental request totaling **\$7.463 billion** (includes \$936 million in mandatory spending). Because there remains room under the Budget Caps established last year, none of the items are declared emergencies. Below is a summary of the funding provisions included in the supplemental request.

Defense:

Highlights:

Pay Increases:	\$144 million
Flying Hours:	\$970 million
Increased Utility Costs/Demand Reduction	\$764 million
U.S.S. Cole Repair	\$44.0 million
Operations in Sierra Leone	\$36 million
Recover Remains of Japanese Ship	
Sunk by USS Greenville	\$36 million
Cost Growth on Ships Under Contract	\$222 million
C-17 Overhead Costs	\$49 million
Airborne Laser	\$153 million
V-22 Aircraft R&D	\$80 million
Defense Health Programs	\$1,427 million
<i>TriCare</i>	\$655 million
<i>Expanded Health Benefits</i>	\$489.5 million
Overseas Contingency Fund (Increase	
Reserve & Guard Personnel	
Deployed in Bosnia, Kosovo,	
& Southwest Asia by 1,188)	\$32 million
V-22 Procurement	-\$475 million (cancellation of funds)
B-52 modifications	-\$30 million (cancellation of funds)
TOTAL:	\$5,643.3 million (includes \$505 million offset)

Legislative Branch:

House of Representatives (MRAs,	
Committee Staff, and Information Resources)	\$61.7 million
Office of Compliance (unexpected costs)	\$35 million
Government Printing Office (funding shortfall)	\$9.9 million
Government Printing Office (improve air conditioning	
and lighting systems)	\$6 million
TOTAL:	\$112.6 million

Dep't of Agriculture:

Animal & Plant Inspection (foot & mouth disease)	\$35 million
TOTAL:	\$35 million

OVER

Dep't of Energy:

Highlights:

Weapons Activities Nuclear Security Admin	\$140 million
Defense Environmental Restoration	\$100 million
Defense Facilities Closure (Ohio)	\$21 million
Non-Defense Environmental Mgmt (NY, UT)	\$11.4 million
Uranium Facilities (KY)	\$18 million

TOTAL: \$290.4 million

Dep't of Health and Human Services:

LIHEAP (for any necessary summer disbursements) \$150 million

TOTAL: \$150 million

Dep't of Housing & Urban Development:

FHA General & Special Risk (Credit Subsidies for
Apartment Development Loans) \$40 million

TOTAL: \$40 million

Dep't of Interior:

Bureau of Indian Affairs (electric power operations
at the San Carlos Irrigation Project) \$50 million

TOTAL: \$50 million

Dep't of Transportation:

Coast Guard (Operations, Benefits, Spare Parts) \$92 million

Federal Highway Administration
(I-49 improvements in Arkansas) -\$93 million (rescission of funds)

TOTAL: -\$1 million

Dep't of Treasury:

Security at 2002 Winter Olympics (Utah) \$60.6 million

Tax Rebate Processing \$115.8 million

TOTAL: \$176.4 million

Dep't of Veterans Affairs:

Veterans Benefits (Disability & Pensions Benefits
Enacted Last Year) \$589.4 million -- mandatory

Veterans Benefits (Montgomery GI Bill Benefits
Enacted Last Year) \$347 million -- mandatory

TOTAL: \$936.4 million

Army Corps of Engineers:

Flood Control & Coastal Emergencies \$50 million

TOTAL: \$50 million

International Assistance:

Economic Supports Fund (cancellation of
unexpended funds) -\$20 million

TOTAL: -\$20 million
