

**In Millions of Dollars**

	<b>Request &amp; Senate</b>	<b>House</b>	<b>Difference House &amp; Request</b>	<b>Notes Regarding Administration's Request</b>
<b>Public Safety</b>				
General Police Forces	150	150	0	
Int'l Police Training	800	800	0	
Traffic Police	50	0	-50	
Border Enforcement	150	150	0	
Fire Service, Public Safety, Civil Defense	774	599	-175	
<i>Fire Service</i>	290	NA		Includes purchase of firefighting equipment, including protective gear for firefighters
<i>Public Safety Training</i>	274	NA		
<i>Civil Defense</i>	210	NA		
Facilities Protective Services	67	67	0	Includes \$2.64 million for 80 pickup trucks (\$33 K per truck); \$1.2 million for uniforms (\$60 per person)
Nat'l Security Communications Network	150	100	-50	Includes funding to create "911" system
<b>Subtotal Public Safety</b>	<b>2,141</b>	<b>1,866</b>	<b>-275</b>	
<b>National Security Forces</b>				
New Iraqi Army	2,000	2,000	0	
Iraqi Civil Defense Corps	76	76	0	
<b>Subtotal National Security</b>	<b>2,076</b>	<b>2,076</b>	<b>0</b>	
<b>Justice</b>				
Technical Assistance for Investigation into Crimes Against Humanity	100	100	0	
Security for Judges and Prosecutors	200	200	0	Includes \$20 million for the protection of 400 judges at a cost of \$50 K per judge for personnel, vehicles, weapons, and other equipment. Includes \$169 million to improve security at 130 court buildings.
Witness Protection Program	100	100	0	Relocate 100 families with an average of five persons per family for an average relocation cost of \$200 K per person
Other Technical Investigative Methods	10	10	0	
Prison System Technical Assistance	10	10	0	Fund 100 international prison experts for six months at a cost of \$100 K for each expert salary and logistical support
Reconstruct & Modernize 26 Detention and Prison Facilities	99	99	0	
Construct 2 New 4,000 Bed Maximum Security Prisons	400	100	-300	Cost works out to \$50 K per bed
<b>Subtotal Justice</b>	<b>919</b>	<b>619</b>	<b>-300</b>	
<b>Electricity</b>				
Generation	2,900	2,900	0	
Transmission Networks	1,550	1,550	0	

Distribution Networks	1,000	1,000	0	
Communications & Control	150	150	0	
Institutional Strengthening	25	0	-25	Provides for consultants and a master plan
Security	50	50	0	
<b>Subtotal Electricity</b>	<b>5,675</b>	<b>5,650</b>	<b>-25</b>	
<b>Oil Infrastructure / Production</b>				
Oil Investment	1,200	1,200	0	Includes \$8 million to provide security for the Minister of Oil and his Director-Generals
Oil Product Purchase	900	900	0	
<b>Subtotal Oil Infrastructure</b>	<b>2,100</b>	<b>2,100</b>	<b>0</b>	
<b>Public Works</b>				
Improve Access to Potable Water	2,830	2,830	0	Raise percent of population with access to potable water to 90% from the current level of less than 60% -- per person cost of between \$186 and \$373 depending upon the delivery method
Reducing Water Losses	30	30	0	
Improving Sewer Services	697	697	0	Increase sewer coverage from 6% to 11% at a per capita cost of \$775
Improving Solid Waste Management	153	0	-153	Construct 50 landfills at a cost of \$500 K per site; Equipment for each site at a cost of \$500 K per site; 40 garbage trucks at a cost of \$50 K per vehicle and six demonstration plants at \$500 K each
<b>Subtotal Public Works</b>	<b>3,710</b>	<b>3,557</b>	<b>-153</b>	
<b>Water Resources</b>				
Pumping Stations	75	75	0	
Standby Generators	75	75	0	
Irrigation / Drainage Systems	130	130	0	
Complete Projects Halted by War	130	130	0	
Rural Water Supply Dams	25	25	0	
Dam Safety Repairs	100	100	0	
Water Pipeline and Treatment Plant	200	200	0	
Environmental Restoration	100	0	-100	Provides for marsh restoration
Tidal Channel Flushing	40	40	0	
<b>Subtotal Water Resources</b>	<b>875</b>	<b>775</b>	<b>-100</b>	
<b>Transportation &amp; Telecommunication</b>				
Ports	45	45	0	
Transportation / Communications	790	455	-335	
<i>Civil Aviation</i>	165	NA		Includes funding for parking lots, escalators and cosmetics at airports
<i>Railroads</i>	303	NA		
<i>IPTC Network Systems</i>	124	NA		
<i>Iraqi Communications Systems</i>	109	NA		Includes \$9 million for updating the postal system and \$19 million to provide WiFi technology

<i>Iraqi Communications Operations</i>	89	NA		Includes \$10 million for commercial TV and radio; \$4 million to establish a phone number and "911" system
<b>Subtotal Transportation &amp; Telecommunications</b>	<b>835</b>	<b>500</b>	<b>-335</b>	
<b>Housing &amp; Construction</b>				
Housing	100	0	-100	Create seven housing communities totaling 3,528 housing units. Each community will include construction of roads, primary and secondary schools, health clinic, place of worship and a market for each community
Public Building	130	130	0	Funds will be used for 1,325 basic repairs at a cost of \$40 K each; 140 refurbishments at a cost of \$250 K each, and six major reconstruction projects at a cost of \$7 million each.
Roads and Bridges	240	240	0	
<b>Subtotal Housing &amp; Construction</b>	<b>470</b>	<b>370</b>	<b>-100</b>	
<b>Health</b>				
Construct Pediatric Hospital in Basrah	150	0	-150	
Refurbish Health System	393	493	100	
Repair / Replace Equipment	300	300	0	
Partnership for Health	7	0	-7	Partnerships with U.S. health care entities
<b>Subtotal Health</b>	<b>850</b>	<b>793</b>	<b>-57</b>	
<b>Private Sector Development</b>				
American-Iraqi Enterprise Fund	200	0	-200	Independent fund to promote private sector development of Iraq
Expand Network of Employment Centers	8	8	0	Creation of 22 employment centers at a cost of \$350 K each
On the Job Training	35	35	0	Provide a subsidy for private-sector employers for on-the-job costs of training newly hired workers -- average subsidy \$25 per month per employee
Market Oriented Specializing Training	110	110	0	Fund computer training, English as a second language training, and vocational training
<b>Subtotal Private Sector Development</b>	<b>353</b>	<b>153</b>	<b>-200</b>	
<b>Refugees, Human Rights, &amp; Civil Society</b>				
Migration & Refugee Assistance	105	105	0	
Local Governance and Municipalities	90	0	-90	Provide Public Information Centers (electronic communications, coordination, planning, and a reference library) in each of the 266 municipalities
Property Claims Tribunal	30	30	0	
Update Antiquated Banking System	30	30	0	
Catch-up Business Training	20	0	-20	Fund a four-week course at a cost of \$10 K per pupil

Human Rights	15	15	0	Includes funding for memorial workshops, museums and other activities to provide information about past atrocities
Civic Programs	10	10	0	Includes \$5 million for Women's Programming, \$2 million for Youth Programming and \$3 million for Civic Education
<i>Subtotal Refugees, Human Rights, &amp; Civil Society</i>	<i>300</i>	<i>190</i>	<i>-110</i>	
<b>GRAND TOTAL</b>	<b>20,304</b>	<b>18,649</b>	<b>-1,655</b>	