



Policy Brief.....Conference Report
Fiscal Year 2002 Defense Appropriations

DRAFT

BY THE NUMBERS:

Budget Authority in Thousands of Dollars

	FY '01 Enacted	FY '02 Request	FY '02 House Bill	FY '02 Senate Bill	FY '02 Conference
Appropriations	287,806,054	319,547,116	317,624,089	317,623,483	317,623,747
Supplemental Appropriations	9,539,700	0	0	0	0
Grand Total	297,345,754	319,547,116	317,624,089	317,623,483	317,623,747

Excluding Supplemental Spending, the Conference Report is:

- \$29.8 billion or 10.4% above last year;
- \$342,000 below the House-passed bill;
- \$264,000 above the Senate-passed bill; and
- \$1.9 billion or 0.6% below the request.

Including Supplemental Spending, the Conference Report is:

- \$20.3 billion or 6.8% above last year.

Major Defense Provisions of Note:

The bill includes the language establishing a leasing program for Boeing jets.

Major Provisions Not Related to Defense:

The bill increases the statutory spending caps for FY 2002 to comply with the new spending agreement of \$686 billion.

The bill includes an authorizing bill related to the transfer and assumption of liability of the Homestake Mine in South Dakota. A similar measure passed the House by voice vote earlier this week.

The bill also includes alter the legislation related to the makeup of the trustees for the Kennedy Center.

Allocation of \$20 Billion in Supplemental Spending

The DOD Bill includes a separate title allocating \$20 billion of the \$40 billion provided in the post September 11th Emergency Supplemental.

Dollars in Thousands

Agency	Request	House Passed	Conference Report
Department of Agriculture.....	45,188	45,148	367,000
FDA.....	0	104,350	151,100
Commodity Future Trading Commission.....	6,495	6,495	16,900
Department of Justice.....	90,600	84,450	86,495
US Marshall Service.....	11,100	11,100	10,200
FBI.....	538,500	538,500	745,000
INS.....	399,400	409,600	549,400
Justice Assistance Grants.....	0	400,000	400,000
State and Local Law Enforcement Assistance.....	4,400	17,100	251,100
Crime Victims Fund.....	68,100	68,100	68,100
Economic Development Admin.....	335	0	0
International Trade Administration.....	1,500	750	1,000
Export Administration.....	1,756	1,756	1,756
Public Telecommunications Facilities.....	8,250	8,250	8,250
Nat Ocean and Atmospheric Admin.....	2,750	750	2,750
Patent and Trademark Office.....	3,360	0	1,500
Nat Institute of Standards and Technology.....	1,625	0	6,225
Dep of Commerce Mgmt.....	7,276	8,636	4,776
Supreme Court Building.....	10,000	10,000	30,000
Other Courts.....	0	0	7,879
Court Security.....	21,500	21,500	57,521
International Broadcasting.....	0	19,200	19,200
EEOC.....	1,301	1,301	1,301
SEC.....	20,705	20,705	20,705
SBA Business Loan Program.....	0	0	75,000
SBA Disaster Loan Program.....	150,000	140,000	75,000
DOD Operations.....	7,020,969	7,242,911	3,395,600
Air Force Procurement.....	303,000	0	0
District of Columbia.....	25,000	25,631	200,000

Corps of Engineers.....	139,000	139,000	139,000
Bureau of Reclamation.....	30,259	30,259	30,259
Nat Nuclear Security Admin.....	106,000	88,000	131,000
Nuclear Regulatory Commission.....	0	0	36,000
Nuclear Nonproliferation.....	0	18,000	226,000
Defense Environmental Programs.....	8,200	8,200	8,200
DOD.....	3,500	3,500	3,500
USAID Int'l Disaster Assistance.....	0	0	50,000
National Park Service.....	6,098	10,098	10,098
Park Police.....	25,295	25,295	25,295
Nat Park Service Construction.....	21,624	21,624	21,624
Department of Interior Mgmt.....	2,205	2,205	2,205
Smithsonian.....	21,707	21,707	21,707
National Gallery of Art.....	2,148	2,148	2,148
Kennedy Center.....	4,310	4,310	4,310
Nat Capital Planning Commission.....	758	758	758
Employment and Training Admin.....	2,000,000	0	32,500
State Unemployment Insurance Operations.....	4,100	4,100	4,100
Pension and Welfare Benefits Admin.....	1,600	1,600	1,600
OSHA.....	1,000	1,000	1,000
Dep of Labor Mgmt.....	5,880	5,880	5,880
CDC.....	0	0	12,000
Public Health & Social Services Emergency Fund	1,595,000	1,990,600	2,644,314
Dep of Ed School Improvement Programs.....	10,000	10,000	10,000
Nat Labor Relations Board.....	180	180	180
Social Security Admin.....	7,500	7,500	7,500
Legislative Branch Emergency Response Fund....	256,081	256,081	256,081
Military Construction.....	25,000	105,400	104,400
Dep of Transportation -- Office of the Secretary....	1,500	458	0
Transportation Security Administration.....	0	15,000	94,800
Payments to Air Carriers.....	0	0	50,000
Coast Guard.....	203,000	144,913	209,150
FAA.....	408,500	466,500	533,500
Federal Highway Admin.....	85,000	75,000	175,000
Federal Railroad Admin.....	6,000	6,000	6,000
Amtrak.....	0	0	100,000
Federal Transit Admin.....	23,500	23,500	23,500
Capital Investment Grants.....	0	0	100,000
Transportation Research.....	6,000	2,500	2,500
DOT Inspector General	0	0	1,300
Nat Transportation Safety Board.....	836	465	650
Inspector General for Tax Admin.....	2,032	2,032	2,032
Financial Crimes Enforcement Network.....	1,700	1,700	1,700
Law Enforcement Training Center.....	13,846	23,231	23,000
Treasury Acquisition and Construction.....	0	8,500	8,500
Financial Mgmt Service.....	600	0	0
BATF.....	31,431	31,431	31,431

Customs Service.....	114,200	308,459	399,303
IRS.....	37,193	4,544	33,525
Secret Service.....	104,769	104,769	104,769
Payment to the Postal Service	0	0	500,000
Dep of Treasury Mgmt.....	9,400	0	0
Office of the President.....	50,040	0	50,040
Federal Buildings Fund.....	200,500	87,360	126,512
National Archives and Records Admin.....	6,998	0	2,600
Dep of Veterans Affairs.....	2,000	2,000	2,000
HUD.....	1,000	1,000	1,000
EPA.....	65,210	150,360	129,308
Hazardous Substance Superfund.....	5,790	5,800	41,292
State and Tribal Assistance Grants.....	5,000	5,000	5,000
FEMA.....	5,500,000	4,410,000	4,601,871
NASA.....	93,100	120,500	108,500
Nat Science Foundation.....	300	300	300
NIH.....	0	10,500	10,500
HUD Community Planning.....	0	1,825,000	2,000,000
Payments to NYC Employment Programs.....	0	207,500	175,000
GRAND TOTAL.....	20,000,000	20,000,000	20,000,000

Provisions of Note in the Supplemental Section:

Establishes within the House of Representatives the Office of Emergency Planning, Preparedness, and Operations under the direction of the Speaker.

Authorizes the destruction of the mail delivered to the House that may be contaminated with anthrax.

Permits the Capitol Police Board to enter into agreements to pay off the student loans of employees up to \$6,000 a year per individuals and up to a total of \$40,000 per individual.

Authorizes the Capitol Police recruitment and relocation bonuses.

