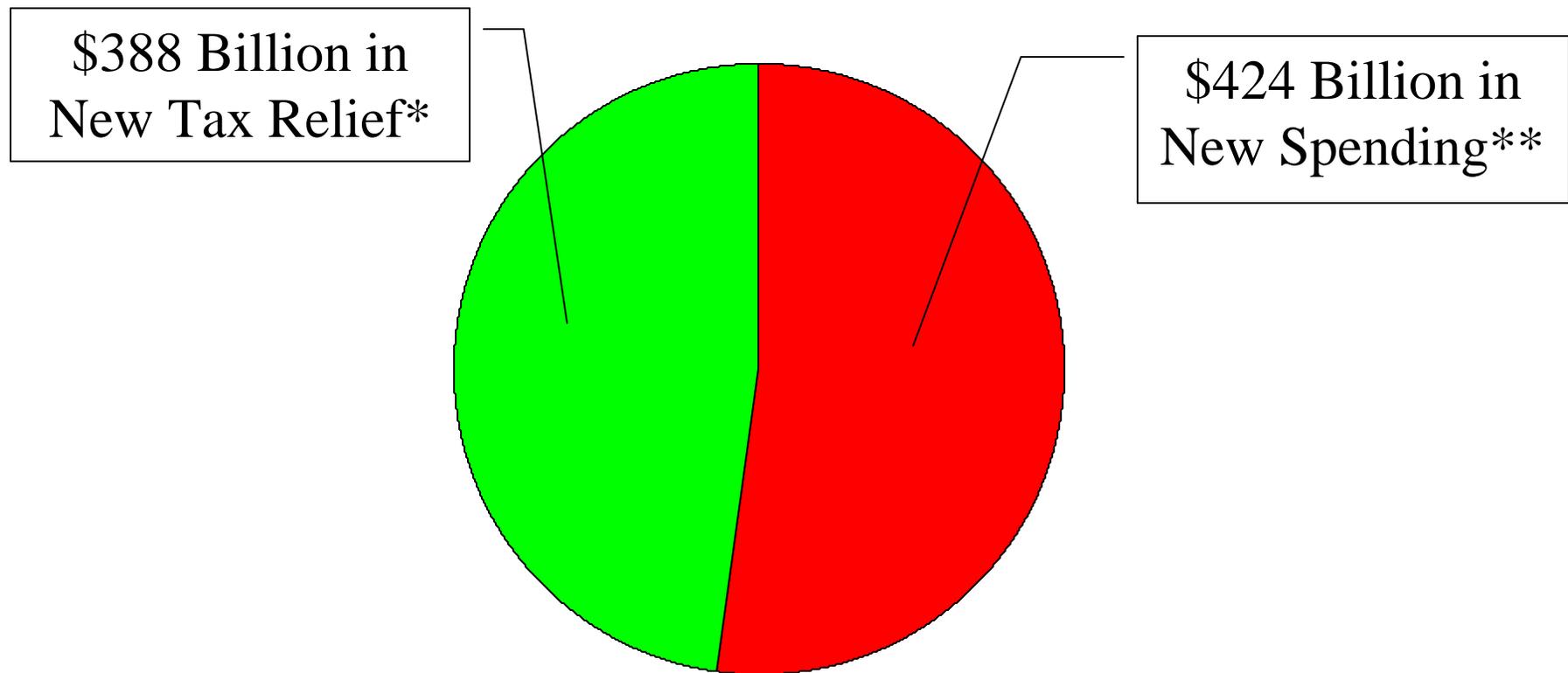


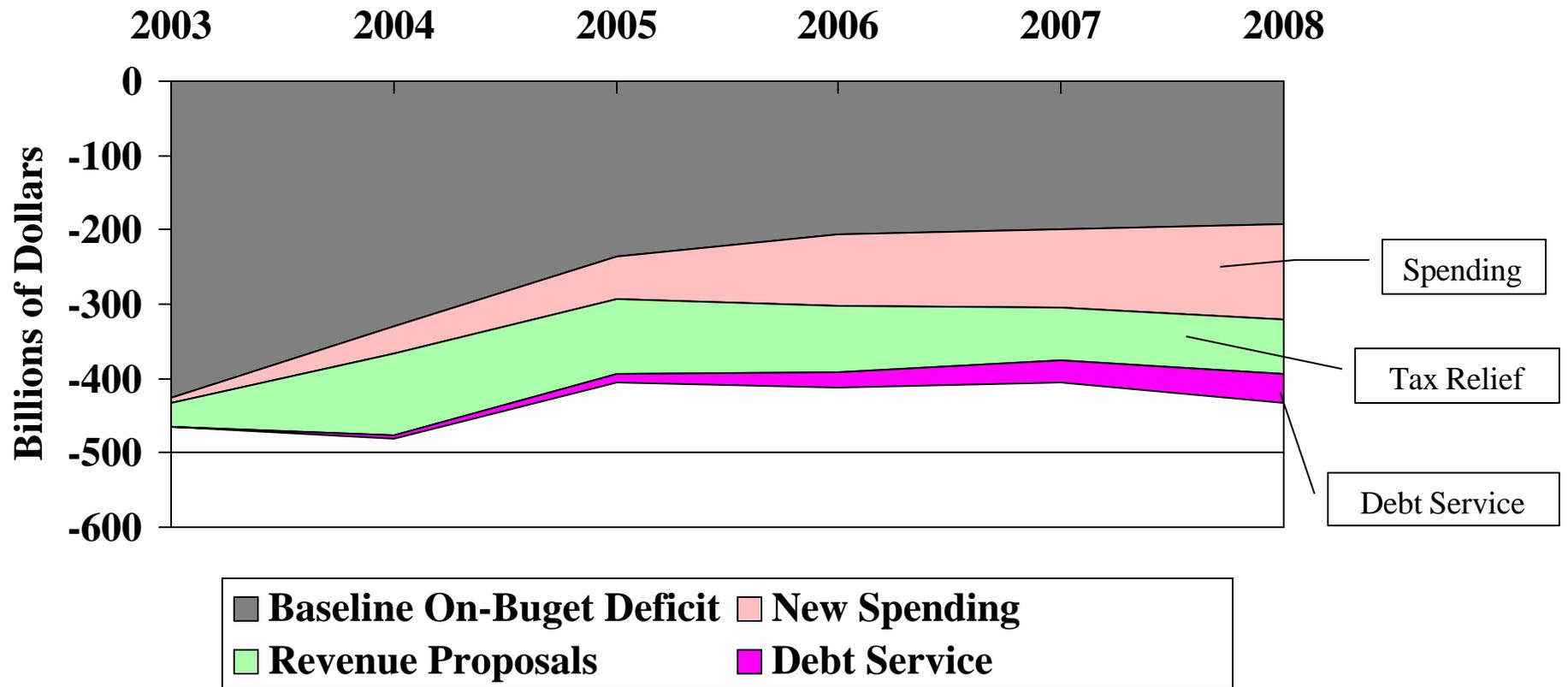
New Spending and New Tax Relief in the President's Budget Over the Next Five Years



*Excludes \$53 billion "cost" of extending current tax relief already in place, but set to expire.

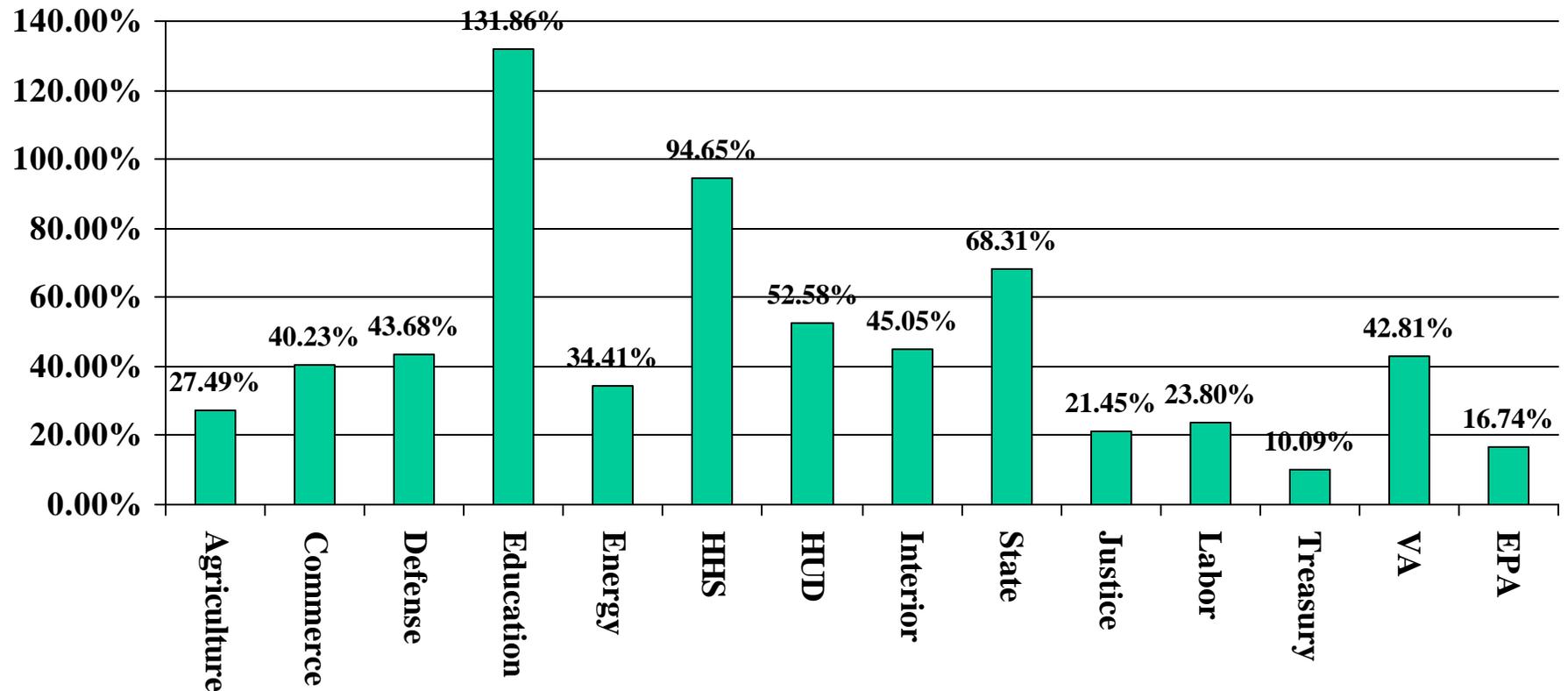
**New spending over and above the OMB baseline.

Changes to the OMB Baseline On-Budget Deficit Resulting From the President's Proposals



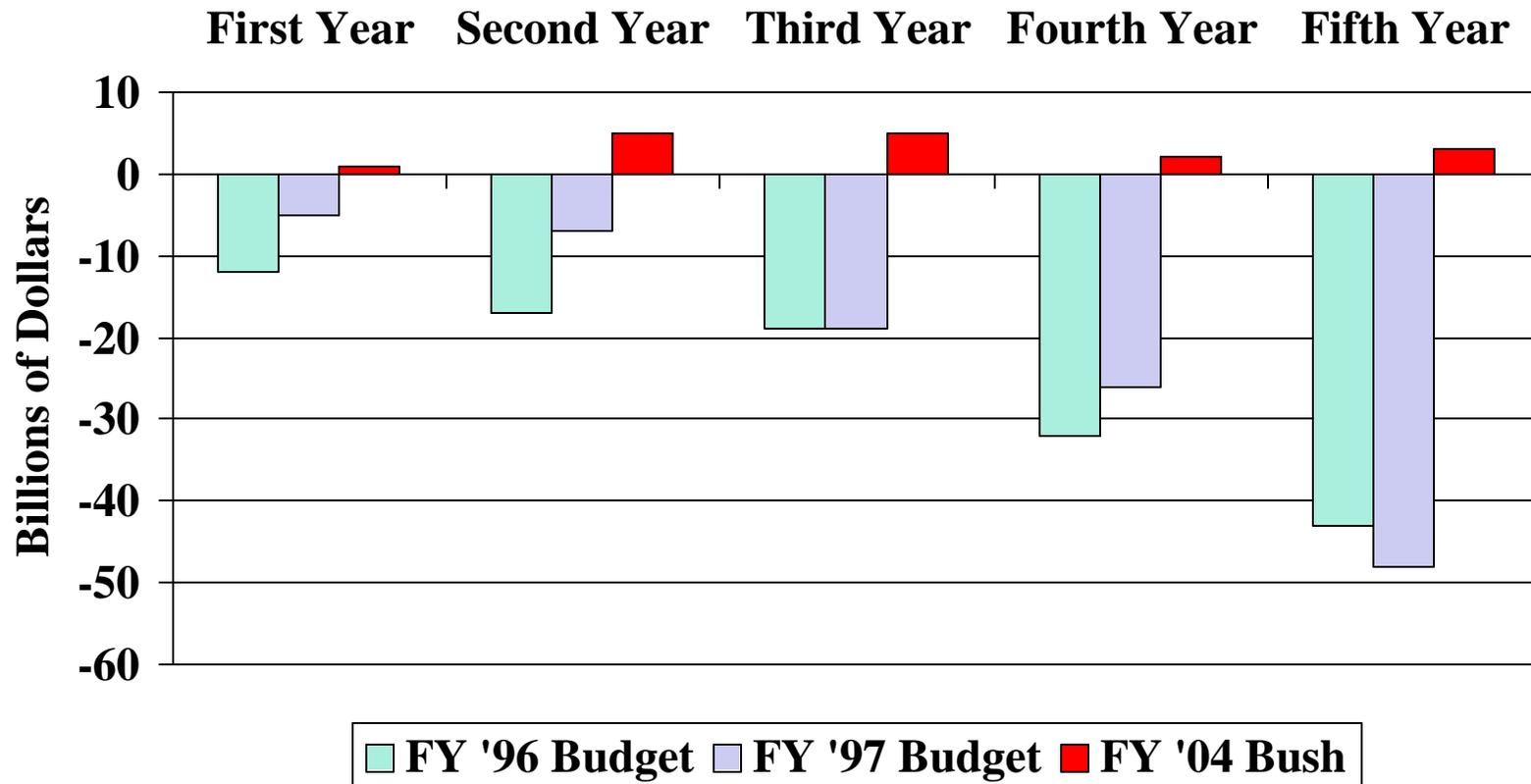
Increases in Major Agencies Since GOP Takeover 1996 to 2003*

If agency budgets would have kept pace with inflation they would have grown by approximately 21%.



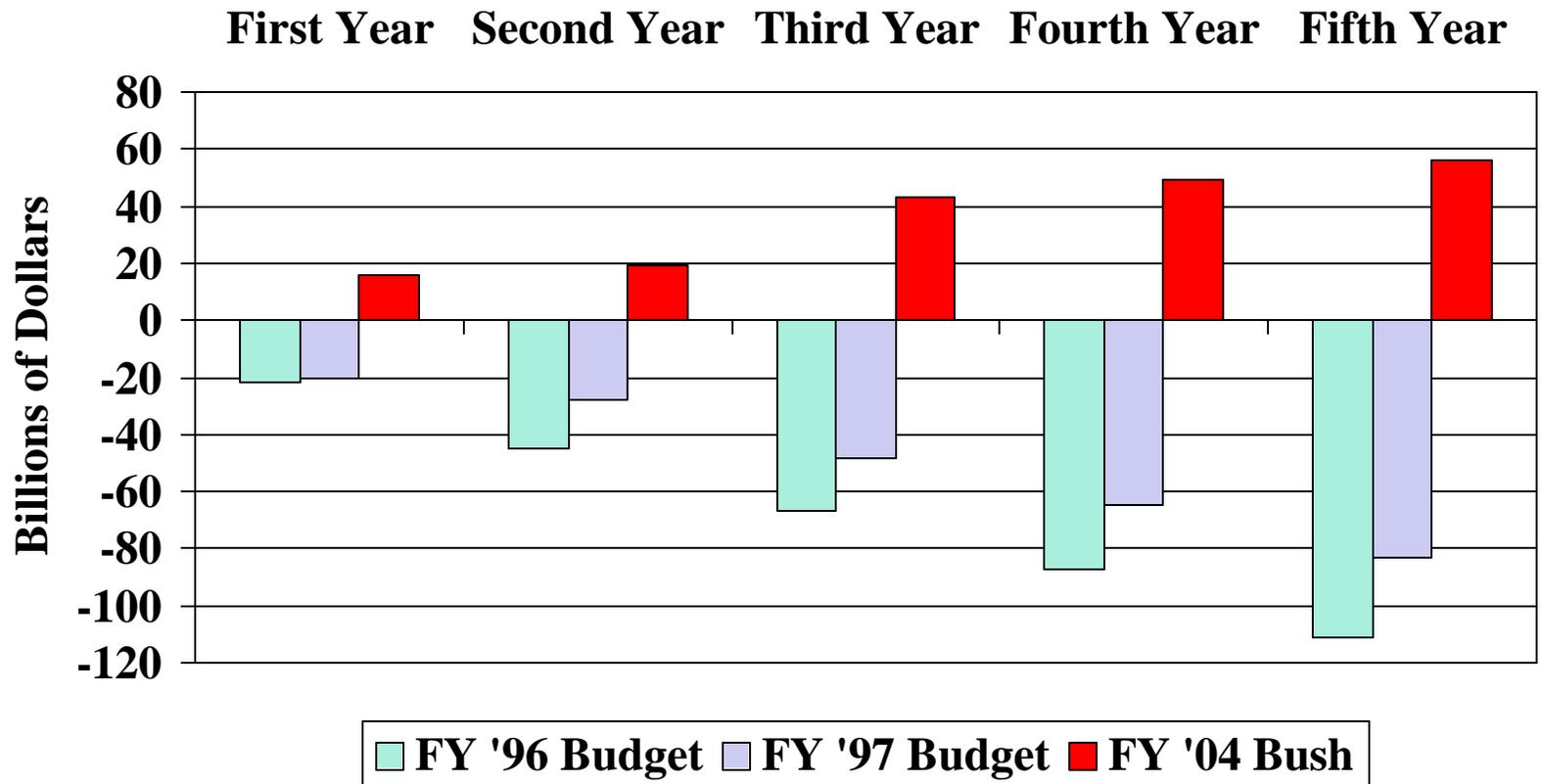
*Assumes President's Budget Request – In FY '03 the President also requested \$25 Billion for the Dept. of Homeland Security

Proposed Changes in Non-Defense Discretionary Outlays Relative to the CBO Inflation Baseline



FY '96 and FY '97 Budgets represent levels in the Conference Report on the Budget Resolution.
FY '04 Bush figures are from the President's January Budget Request.

Proposed Changes in Mandatory Outlays Relative to the CBO Baseline



FY '96 and FY '97 Budgets represent levels in the Conference Report on the Budget Resolution.
 FY '04 Bush figures are from the President's January Budget Request.